

<b>Analysis of Pupil Premium &amp; Catch Up Funding 2019/20</b>					
NumberofStudents		347/633			
Funding 2019/20			£341,000.00		
Catch Up Students					
Recovery Funding 2019/20			£48,960		
		Total	£389,960.00		
					64% of the student population
Cost Heading	Description	Date invoice	Amount		
Subs Read & Write	Accelated Reader Eng/Maths		£3,465.60	0.6	£2,217.98
	Lexia - 3 yrs		£5,850.00	0.6	£3,744.00
	Read & Write	LIV5310	£1,150.00	0.6	£736.00
	Various Subs	LIV4140	£5,139.02	0.6	£3,288.97
	Keynote	LIV6000	£4,320.00	0.6	£2,764.80
Rewards	Epraise Sub	LIV4000	£1,390.80	0.6	£890.11
	Epraise SMS	LIV5310	£10,251.54	0.6	£6,560.99
	Epraise & Rewards	LIV4000	£8,869.94	0.6	£5,676.76
Sat School	various subs & service	LIV4135	£8,601.19	0.6	£5,504.76
Bus Passes	Weekly & term time	LIV6500	£3,896.31	0.6	£2,493.64
Uniform	Free Uniform & Epraise tie	16 sets+ 200 ties	£1,752.50	1	£1,752.50
					£54,686.90
	EWO	LIV5140	£22,844.25	0.6	£14,620.32
	Career	LIV5140	£4,500.00	0.6	£2,880.00
	Counsulling & KABs	LIV5140	£5,190.00	0.6	£3,321.60
	Ed Psy Service	LIV5140	£9,800.00	0.6	£6,272.00
	EAL & Interpre	LIV5140	£9,235.30	0.6	£5,910.59
					£51,569.55

Trip/ Workshop	Educational visit in house	LIV4035		£945.00	0.6	£604.80
Staffing	Annual Salary	Pension	NI			
ALPs	£131,526.00	£23,016.00	£10,830.00	£165,372.00		
Family Engagaement	£26,868.00	£4,702.00	£1,266.00	£32,836.00		
In Class Support	£27,041.00	£4,732.00	£2,511.00	£34,284.00		
Safeguarding Support	£34,728.00	£6,077.00	£3,572.00	£44,377.00		
Attendance Support	£19,741.68	£3,455.00	£1,504.00	£24,700.68		
	£239,904.68	£41,982.00	£19,683.00	£301,569.68	0.6	£193,004.60
ICT Learning Resource			£165,998.00		0.6	£106,238.72
Creative curriculum			£20,000.00		1	£20,000.00
Total Cost						£388,483.14
Variance						1476.86